

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5b.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM, RESOLUTION FP-02-48**

RECOMMENDATION:

In making the decision concerning the allocation(s) for this (these) project(s), the Department recommends that the Commission consider the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the monthly financial report.

This resolution allocates State Highway Account and Federal Trust funds totaling \$12,353,000 for three (3) major State Transportation Improvement Program (STIP) construction projects.

Financial Resolution:

Resolved, that \$12,353,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2002, for the three (3) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

These major construction projects proposed for funding are included in the adopted STIP.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-48
1 \$2,117,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
2 \$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
3 \$1,316,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000